



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: August 11, 2005 through August 24, 2005

Department Head: Connie Brown, Acting Director

Date Appoint: 4-Jun-05

Bureau Chief (Recreation): Portia Harris (Acting)

Bureau Chief (Parks): Tom Jeannetta (Acting)



MBE/WBE EXPENDITURES										
MINORITY TYPE	CURRENT AVAILABLE PERIOD: JUNE 2005				PRIOR PERIOD: MAY 2005				% CHANGED	
	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount
MBE	13	\$8,534	1.15%	0.82%	6	\$7,160	0.93%	0.45%	117%	19%
WBE	24	\$3,322	2.13%	0.32%	7	\$1,347	1.08%	0.09%	243%	147%
M/WBE	8	\$7,629	0.71%	0.73%	7	\$2,384	1.08%	0.15%	14%	220%
Non-participant	1082	\$1,027,580	96.01%	98.14%	626	\$1,563,312	96.90%	99.31%	73%	-34%
Totals	1127	\$1,047,065	100.00%	100.00%	646	\$1,574,203	100.00%	100.00%	74%	-33%

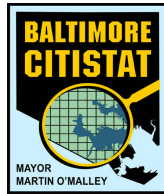
June: We are actively seeking MBE/WBE organizations to supply goods to our agency going into FY '06. In June the agency spent \$19,485 with City certified MBE/WBE. Expenditures also consisted of mowing contract payments of \$212,000. Approximately 26% of those funds (\$55,120) are required for MBE/WBE vendors via purchasing contract & legal department rules. Of the \$1 million expended in non-participant funds 77% (\$796,000) are best bid or required contracts via the Bureau of Purchases.

May: \$1.4 of the total non-participant expenses are requirement contracts (92%). One million of these expenses are required capital contractors via the Bureau of Purchases. We continue to make every effort to use MBE/WBE's. We anticipate 26% (\$260,000) of the one million dollar mowing contract will fund local MBE/WBE businesses in FY 05 & 06.

	06/30-07/13	07/14-07/27	07/28-08/10	08/11-08/24**	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,703.5	1,181.2	1,591.8	1,045.3	(34.3%)	1,084.4	15.0	4,655.0	138,804.1	128
Admn. Direction & Control	32.0	100.9	62.8	65.3	4.0%	32.2	-	222.0	4,119.4	128
Gen. Park Services *	777.7	547.0	791.5	202.5	(74.4%)	523.0	-	3,585.8	66,939.3	128
Special Facilities	43.5	26.0	50.5	16.0	(68.3%)	23.9	-	114.3	3,061.2	128
Regular Recreat. Services	497.8	179.5	391.0	435.5	11.4%	182.5	1.5	962.3	23,362.8	128
Suppl. Recreat. Services	10.5	6.8	21.0	-	(100.0%)	4.1	-	51.0	530.7	128
Park and Street Trees	342.0	321.0	275.0	326.0	18.5%	377.7	14.0	1,295.8	40,790.8	108
UNSCHED. LEAVE (DAYS)	28.2	7.0	13.5	16.0	18.5%	33.5	6.4	78.0	4,291.0	128
Admn. Direction & Control	-	-	-	-	-	1.7	-	12.5	214.5	128
Gen. Park Services *	7.7	4.0	4.5	-	(100.0%)	14.1	-	42.0	1,800.1	128
Special Facilities	4.5	-	-	10.0	-	0.5	-	10.0	66.0	128
Regular Recreat. Services	5.0	1.0	2.0	3.0	50.0%	9.2	-	65.0	1,183.9	128
Suppl. Recreat. Services	-	-	-	-	-	0.7	-	9.5	83.2	128
Park and Street Trees	11.0	2.0	7.0	3.0	(57.1%)	8.9	-	27.0	965.5	108
"A" TIME (DAYS)	18.0	30.0	29.0	16.0	(44.8%)	29.0	8.0	80.0	3,713.8	128
Admn. Direction & Control	-	-	-	-	-	0.9	-	20.0	115.0	128
Gen. Park Services *	9.0	10.0	19.0	16.0	(15.8%)	12.7	-	33.0	1,624.8	128
Special Facilities	-	-	-	-	-	0.3	-	10.0	44.0	128
Regular Recreat. Services	-	-	-	-	-	6.0	-	41.0	771.5	128
Suppl. Recreat. Services	-	-	-	-	-	1.0	-	10.0	125.6	128
Park and Street Trees	9.0	20.0	10.0	-	(100.0%)	9.6	-	37.0	1,032.5	108
LIGHT DUTY (DAYS)	19.5	20.0	16.0	13.0	(18.8%)	56.4	7.5	136.0	7,219.1	128
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	128
Gen. Park Services *	9.0	10.0	1.0	4.0	300.0%	32.2	-	92.0	4,126.6	128
Special Facilities	-	-	-	-	-	-	-	-	-	128
Regular Recreat. Services	10.5	10.0	8.0	-	(100.0%)	13.6	-	28.0	1,734.5	128
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	128
Park and Street Trees	-	-	7.0	9.0	28.6%	12.5	-	38.0	1,350.0	108

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 08/13/05-08/26/05 and 08/15/05-08/21/05, 08/22/05-08/28/05 (per diem)



CITISTAT
DISCIPLINARY ACTION
 DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: August 11, 2005 through August 24, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	06/30-07/13	07/14-07/27	07/28-08/10	08/11-08/24		
VERBAL	3	-	-	-	0.0%	168
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	3	-	-	-	0.0%	159
WRITTEN	-	-	2	1	-50.0%	156
SUPERVISORS	-	-	-	-	0.0%	10
FRONT-LINE	-	-	2	1	-50.0%	146
SUSPENSIONS	-	-	-	-	0.0%	19
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	19
TERMINATIONS	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	06/30-07/13	07/14-07/27	07/28-08/10	08/11-08/24		
VERBAL	-	-	2	1	-50.0%	15
SUPERVISORS	-	-	1	1	0.0%	6
FRONT-LINE	-	-	1	-	-100.0%	9
WRITTEN	1	-	-	-	0.0%	80
SUPERVISORS	-	-	-	-	0.0%	42
FRONT-LINE	1	-	-	-	0.0%	38
SUSPENSIONS	1	2	-	-	0.0%	29
SUPERVISORS	-	1	-	-	0.0%	6
FRONT-LINE	1	1	-	-	0.0%	23
TERMINATIONS	-	-	-	-	0.0%	7
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	5



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: August 11, 2005 through August 24, 2005

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	42	420	2	0	0	0	0	0	2	51.5	4.3	3	0	0	62.8
Gen. Park Services	109	1,090	7	0	0	0	0	16	6	102.5	13.25	37	20	2.2	203.95
Special Facilities	11	110	0	0	0	0	10	0	0	11	0	10.2	0	0	31.2
Regular Recreat. Services	120	1,200	5.5	3	0	0	0	0	6	142.5	29	17	12.5	0	215.5
Suppl. Recreat. Services	4	40	0	0	0	0	0	0	0	8	0	0	0	0	8
Park and Street Trees	30	300	0	3	0	0	0	0	1	14	2	1.5	0	0	21.5
TOTALS	316	3,160	14.5	6	0	0	10	16	15	329.5	48.55	68.7	32.5	2.2	542.95

REPORTING PERIOD: July 28, 2005 through August 10, 2005

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	41	410	2	0	27	0	0	0	0	26	4.5	4.9	0	0	64.4
Gen. Park Services	109	1,090	3.5	4	0	0	0.5	19	5.5	67.5	10.5	14.5	20	11	156
Special Facilities	11	110	0	0	0	0	0	0	0	2.5	0	8.2	0	0	10.7
Regular Recreat. Services	120	1,200	4	2	4	0	0	0	5	32.5	5	7	3	0	62.5
Suppl. Recreat. Services	4	40	0	0	0	0	0	0	0	0	0	0	0	0	0
Park and Street Trees	30	300	0	5	0	0	2	10	5	21	4.5	4.5	5	0	57
TOTALS	315	3,150	9.5	11	31	0	2.5	29	15.5	149.5	24.5	39.1	28	11	350.6

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	2.4%	2.4%	-	-	#####	-	-	-	-	98.1%	(4.4%)	(38.8%)	-	-	(2.5%)
Gen. Park Services	-	-	100.0%	(100.0%)	-	-	(100.0%)	(15.8%)	9.1%	51.9%	26.2%	155.2%	-	(80.0%)	30.7%
Special Facilities	-	-	-	-	-	-	-	-	-	340.0%	-	24.4%	-	-	191.6%
Regular Recreat. Services	-	-	37.5%	50.0%	#####	-	-	-	20.0%	338.5%	480.0%	142.9%	316.7%	-	244.8%
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park and Street Trees	-	-	-	(40.0%)	-	-	(100.0%)	(100.0%)	(80.0%)	(33.3%)	(55.6%)	(66.7%)	#####	-	(62.3%)
TOTALS	0.3%	0.3%	52.6%	(45.5%)	#####	-	300.0%	(44.8%)	(3.2%)	120.4%	98.2%	75.7%	16.1%	(80.0%)	54.9%



**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2005 THROUGH JUNE 2006**

	MONTHLY ACTIVITY		% CHANGE
	JUNE	JULY	
Official Partners To Date	31	30	-3%
Official Partners recruited	3	2	-33%
Potential Partners - inquiries	21	15	-29%
Pending Agreements	9	8	-11%
Partnership Renewals	2	1	-50%
Partnership Events	6	4	-33%
Site visits	4	2	-50%
Partnership Meetings	6	8	33%

Official Partners

	Partners	Agreement Period	Duration	Location	Partnership Terms	Renewal Period	Funds
1	Abell Improvement Association	11/2004 - 11/2005	1 year	32nd Street Park	minor and routine park maintenance assistance; conduct seasonal community clean-ups and events	11/2005 - submit quarterly reports	n/a
2	Audubon Maryland-DC	7/2005 - 7/2006	1 year	Patterson Park	raise funds and develop educational/conservation programs for youth and adults in the park	8/2006 - submit quarterly reports	n/a
3	Baltimore Beach Volleyball Club	5/2005 -5/2006	1 year	Rash Field	promote beach volleyball to city residents; raise funds to improve Rash field's maintenance and upkeep	5/2006 - submit quarterly reports	n/a
4	Baltimore-Chesapeake Rugby Football Club	2/2005 - 2/2006	1 year	Bocek Park	conduct minor ball field maintenance (turf maintenance); conduct and promote seasonal free youth rugby	2/2006 - submit quarterly reports	n/a
5	Baltimore Herb Festival, Inc.	5/2006 - 5/2006	1 year	Leakin' Park	host festival; donate proceeds from festival; help maintain herb garden and chapel building	5/2006 - submit quarterly reports	n/a
6	Baltimore Sports & Social Club	6/2005 - 6/2006	1 year	Patterson & Joseph Lee Park	fund construction of several new in-ground benches and player bench fences in ball fields	6/2006 - submit quarterly reports	n/a
7	Bible Day World Outreach	8/2004 - 8/2005	1 year	MUND Park	minor and routine park maintenance and assistance; and conduct community outreach	8/2005 - submit report	n/a
8	Bolton-Park Neighbors, Inc.	1/2005 -1/2006	1 year	Park Avenue (Median park)	installed decorative fence; raised funds towards fence installation for median park; city matched funds for p	1/2006 - submit quarterly reports	\$1,000
9	Charles Village Recreation League, Inc.	6/2005 - 6/2006	1 year	Wyman Park & Druid Park - ball fields	conduct athletic sports for local children, plant trees and minor ball field maintenance	6/2006 - submit quarterly reports	n/a
10	Cylburn Arboretum Association	5/2003 - 5/2008	5 year	Cylburn Arboretum	conduct, manage and promote conservation, education & outreach programs and special events	5/2008 - annual reports	n/a
11	DHP Players, Inc.	8/2004 - 8/2005	1 year	Druid Hill Park - Basketball Courts	conduct basketball events & tournaments	8/2005 - submit quarterly reports	n/a
12	Eastside Raiders	11/2004 - 11/2005	1 year	Burdick Park	minor and routine park maintenance assistance	11/2005 - submit quarterly reports	n/a
13	Friends of Patterson Park	6/2005 - 6/2006	1 year	Patterson Park	manage and operate pagoda; promote active stewardship; conduct seasonal special events	6/2005 - submit quarterly reports	\$5,000
14	Friends of Union Square	1/2005 - 1/2006	1 year	Union Square Park	minor and routine park maintenance assistance; raise funds for new slate roof for field house; conduct eve	1/2006 - submit quarterly report	n/a
15	Gwynns Falls Trail Council	3/2002 - 2/2007	5 year	14 mile Trail	operate, maintain, sustain, create and promote the trail.	2/2007 - submit quarterly reports	n/a
16	J.A. Raiders Soccer and Social Club	2/2004 - 2/2005	1 year	Clifton Park - soccer field	minor and routine ball field maintenance; conduct seasonal tree plantings and perform tree maintenance	3/2005 - submit quarterly reports	n/a
17	Kickball League of Baltimore, Inc.	6/2005 - 6/2006	1 year	Latrobe & Riverside Park	conduct athletic sports for adults and perform ball fields maintenance	6/2006 - submit quarterly reports	n/a
18	Leon Day Foundation, Inc.	6/2005 - 6/2006	1 year	Leon Day Park	conduct athletic sports for local children, host annual festival and ball field maintenance	6/2006 - submit quarterly reports	n/a
19	Little Italy Community Organization, Inc.	7/2005 - 7/2006	1 year	St. Leo's Park	minor and routine maintenance of Bocce Court, promote courts, community events and tournaments	7/2006 - submit quarterly reports	
20	Masjid Ul-Haqq, Inc.	6/2005 - 2/2006	1 year	Islamic Way Park	minor and routine park maintenance; conduct community clean ups and events	6/2006 - submit quarterly reports	
21	Mount Vernon & Belvedere Association	6/2005 - 6/2006	1 year	Calvert & Madison Park	fund construction of new children's playground and park; be official stewards of new park; conduct events	6/2006 - submit quarterly reports	
22	North East Youth Association	1/2004 - 1/2007	3 years	DeWees	minor and routine ball field maintenance; conduct seasonal athletic programs for area youth	1/2007 - submit quarterly reports	\$8,139
23	Parks & People Foundation	1/2004 - 12/2006	2 years	City parks	promote partnerships for parks grants program to community groups interested in improving conditions in p	9/2006 - submit report	\$50,000
24	Park Heights Community Golf Range, Inc.	2/2005 - 2/2006	1 year	Lucille Park	minor and routine park maintenance; basketball and tennis courts maintenance; conduct seasonal events	2/2006 - submit quarterly reports	n/a

**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2005 THROUGH JUNE 2006**

25	Remington Neighborhood Alliance	2/2005 - 2/2006	1 year	Miles Avenue Park & Fox Street Park	minor and routine park maintenance; conduct seasonal events and community clean ups	2/2006 - submit quarterly reports	n/a
26	Seton Hill Association	7/2005 - 6/2006	1 year	St. Mary's Park	use park building for community meetings as well as minor and routine building maintenance	6/2006 - submit quarterly reports	n/a
27	St. Ignatius Loyola Academy	3/2004 - 3/2005	1 year	Druid Hill Park	minor and routine ball field maintenance; participate in organized park clean ups and tree plantings	3/2005 - submit report	n/a
28	South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	build new bocce court, plant new trees and provide routine minor maintenance	10/2005 - submit report	n/a
29	The Greater Baltimore Urban League	1/2005 - 1/2006	1 year	Participating Recreation Centers	conduct "Financial Literacy for Kids" program to City kids from grades 3 - 5 from February to June 2005	6/2006 - submit report	n/a
30	Woodberry Land Trust	6/2005 - 6/2006	1 year	Woodberry Park	hire consultant to develop a "Forest Management Plan"; Woodberry to implement recommendations from p	6/2006 - submit quarterly reports	\$15,000 grant

Official Partners - July 2005

Partner	Location	Partnership Responsibilities
1 Audubon-Maryland-DC	Patterson Park	raise funds and develop educational/conservation programs for youth and adults in the park
2 Little Italy Community Organization	St. Leo's Park	minor and routine maintenance of Bocce Court, promote courts, community events and tournaments

Potential Partners - Inquiries

Partner	Proposal	Location	Status	Outcome
1 Friends of Library Square	park maintenance	Belnor Squares Park (3 small parks)	attended community meeting July 12th to promote partnerships program	determine need and role of partner
2 Friends of Two Rivers	park improvement proposal (capital)	Canton (vacant lot to renovate as park)	reviewing revised proposal with technical drawing for a proposed new green space	pending approval
3 Oliver Community Association	park maintenance	Oliver Park	exploring partnership opportunity and need	pending application
4 Muslim Community Cultural Center of Baltimore	park maintenance	Leakin Park	pending application & proposal	determine need and role of partner
5 Jones Falls Watershed Association	trail marketing and management	Jones Falles Watershed	partner to provide additional information for grant request	formalize partnership
6 Greenspace Action Partnership / Fells Point	park maintenance and improvement	Thames Street Park	pending application & proposal	pending application & proposal
7 Friends of O'Donnell Square Park	park maintenance	O'Donnell Square Park	pending application & proposal	formalize partnership
8 Friends of Gwynns Falls / Leakin Park	park maintenance	Leakin Park	pending application & proposal	formalize partnership
9 Historic East Baltimore Comm. Action Coalition	recreational programming	Bocek Park	pending application & proposal	determine need and role of partner
10 Collington Square Nonprofit Organization	park maintenance	Collington Square	pending application & proposal	determine need and role of partner
11 Barday-Midway Old Goucher Coalition	park maintenance	MUND Park	exploring partnership opportunity and need	determine need and role of partner
12 Baltimore Spotlighters	park maintenance	Wilbur Waters Park	pending application & proposal	determine need and role of partner
14 Immaculate Heart of Mary-Athletic Association	ball field maintenance	N. Harford Park	reviewed application - department has an MOU with Education to use ball fields	no need for formal partnership
15 Violetville Community Association	park maintenance	Violetville Park	pending application & proposal	formalize partnership

**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2005 THROUGH JUNE 2006**

Pending Agreements

	Partner	Status	Location	Outcome
1	SOBO Sports	pending liability insurance	Riverside Park, Latrobe Park & Swann Park	formalize agreement in August
2	Friends of Luckman Park (Mt. Washington Improvement Association)	meeting with partner August 25th to re-negotiate terms	Luckman Park	determine whether agreement will be finalized after meeting
3	Friends of Wyman Park Dell	finalized and ready to sign -- prepare for BOE approval	Wyman Dell Park	contribute \$10,000 towards master plan development for Wyman Park Dell.
4	Friends of Mt. Vernon Place	re-negotiate terms of agreement	Mt. Vernon Place	agreement terms almost finalized except resolve indemnification issue
5	Bayview Community Association	pending liability insurance	Joseph Lee Park - field house occupancy	finalize agreement in August
6	Sharp Leadenhall Planning Committee	draft agreement / pending legal review	Solo Gibbs Park - ball field	formalize agreement in August
7	Gardenville Community Youth Center	draft agreement	Radecke Park - ball field	formalize agreement in September
8	St. Helena Community Association	draft agreement	Holabird Park	formalize agreement in September

Partnership Renewals

	Partner	Purpose	Location	Status	Outcome
1	St. Ignatius Loyola Academy	renew agreement	Druid Hill Park	negotiating terms of agreement	renew in August

Events or Promotions

	Partner	Purpose	Location	Outcome
7/5/2005	Friends of Patterson Park	Music in the park series	Patterson Park	promote park with free concert performed by Fanfan and Friends
7/10/2005	Friends of Patterson Park	Music in the park series	Patterson Park	promote park with free concert performed by M2K Jazz Ensemble with Lafayette Gilchrist
7/24/2005	Friends of Patterson Park	Music in the park series	Patterson Park	promote park with free concert performed by Blue Rhythm Boys
7/30/2005	North East Youth Association	Family Day event	Deweese Park - ball field	organize community event by promoting athletic program and ball field

Site visits

	Partner	Location	Purpose
7/19/2009	Barclay-Midway Old Goucher Coalition	MUND Park	partnership meeting
7/22/2005	Collington Square Nonprofit Corporation	Collington Square Park	partnership meeting

Meetings

	Partner	Purpose	Status	Outcome
7/6/2005	Parks & People Foundation	monthly meeting	n/a	discuss partnerships for parks grant application process and program
7/8/2005	Historic East Baltimore Comm. Assoc. Coalition	partnership meeting	exploring partnership opportunity	formal partnership
7/12/2005	Friends of Library Square	community meeting	exploring partnership opportunity	formal partnership
7/13/2005	St. James Development Corporation	community meeting	developing community master plan	develop formal partnership with community group to help maintain Lafayette Square Park
7/15/2005	Leon Day Foundation	NFL grant meeting	community group submitting application	be awarded NFL grant to help improve ball field at Leon Day Park.
7/19/2005	Barclay-Midway Old Goucher Coalition	partnership meeting	exploring partnership opportunity	develop formal partnership with a member community group (to determine which group in August)
7/22/2005	Gardenville Community Youth Center	partnership meeting	negotiating terms of agreement	formal partnership
7/22/2005	Collington Square Nonprofit Corporation	partnership meeting	exploring partnership opportunity	formal partnership



REPORTING PERIOD: JULY 2005 THROUGH JUNE 2006
GRANT ACTIVITY

GRANT STATISTICS	June	July	FY-2006 YTD
GRANTS PURSUED	4	4	4
NEW GRANTS AWARDED	1		
GRANTS RENEWAL AWARDS	0		
GRANTS NOT AWARDED	1		

July = current month activity

JULY 2005 Grants Sought:

Chesapeake Bay Trust - buses to transport youth at rec centers to parks
 Family League BOOST HIGH - Cahill Rec./Walbrook HS Teens Program
 Family League BOOST HIGH - James McHenry./Southwestern HS Teens Pro.
 Family League BOOST HIGH - Oliver/Lake Clifton HS Teens Program

ALL FY-2006 Grant Renewals

None in July.

JULY 2005 Closeouts:

Little League Football 2004/2005
 Family League "Reason to Believe" - Mora Crossman Rec.

THESE PROJECTS ARE STILL ACTIVE AND HAVE SOME FUNDS REMAINING TO BE SPENT. SEE END DATE FOR FISCAL

FY-2005 GRANTS CARRIED OVER TO FY-2006									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	ORIGINAL AMT.	FUNDING STATUS	AMOUNT AWARDED	NOTES
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	09/30/05	\$75,000	Active	\$75,000	End date extended.
National Fish & Wildlife - "Growing a Healthy Forest" Weed Wa	Foundation	Bureau of Parks	12/5/2003	09/01/04	12/31/05	\$35,000	Active	\$35,000	Grant extended from 7/31 to 12/31/2005 end
National Fish & Wildlife - "Pulling It Together" (invasive plants)	Foundation	Environmental Education	12/1/2003	06/01/04	09/30/05	\$39,869	Active	\$39,500	Extension granted from 7/31 to 9/30/05 end
Year 2	Federal	Environmental Education	3/31/2004	08/01/04	07/31/05	\$35,180	Active	\$35,180	Extension requested 6/15/05.
Amerigroup - Youth scholarships for Summer Fun Camps	Private	LSC Recreation Services	4/15/2004	6/1/2004	8/31/2005	\$0	Active	\$4,500	Extended.
"Reach One Teach One" - HCD	Local	LSC Recreation Services	9/3/2004	10/1/2004	9/30/2005	\$78,610	Active	\$78,610	
DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Oliver Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Ralph J. Young Rec. C	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Morrell Park Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
US Soccer Foundation - Carroll Park and Clifton Park Leagues	Foundation	Youth and Adult Sports	11/30/2004	4/1/2005	3/31/2006	\$27,091	Pending		Approvals pending.
Parks & People Foundation - grant to Baltimore Rowing Club re c	Foundation	Youth and Adult Sports	3/1/2005	5/15/2005	5/31/2006	-	Active	\$3,500	Third party application
Family League - BUDDING BOOST grant - Greenmount Rec. Ct	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - Harlem Park Rec. C	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - James D. Gross Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,856	Active	\$50,856	
Family League - BUDDING BOOST grant - Samuel F.B. Morse R	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,576	Active	\$50,576	
Family League - BUDDING BOOST grant - Ralph J. Young Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,568	Active	\$51,568	
WBAL Kids Campaign - Camp Variety shirts & zoo trip	Corporation	Therapeutic Recreation	3/9/2005	5/4/2005	9/1/2005	\$1,500	Active	\$1,500	
Grants Remaining/Carried Over from FY-2005						\$1,147,250		SEE START AN	END DATES

FY-2006 GRANTS									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED	NOTES
Natl. Fish & Wildlife - "Growing a Healthy Forest" Weed Warri	Foundation	Bureau of Parks	12/6/2004	09/01/05	07/31/06	\$29,500	Pending		** Award letter received.
HCD-CDBG: Youth Development and Football Programs	City/State	LSC Recreation Services	12/15/2004	7/1/2005	6/30/2006	\$257,756	Inactive	\$0	Asked to re-submit by 8/3 and reduce \$ request
MD State Hwy. Admin- Scenic Gateway, Historic Natl. Road	State	Forestry	12/31/2004	7/15/2005	7/14/2006	\$95,219	Pending		Notify in August.
US Tennis Assn./MRPA - Tennis in the Parks	Association	Youth and Adult Sports	2/15/2005	tba	tba	\$5,000	Pending		Award letter pending.
Target Stores Community Grants - S.A.C.C. Music Program	Corporation	School-Age Child Care	5/12/2005	10/1/2005	6/30/2006	\$3,000	Pending		
NFL/NRPA Youth Football - new PeeWee Football League 2006	Association	Youth and Adult Sports	5/6/2005	7/1/2005	11/26/2005	\$2,500	Pending		Approvals pending.
Maryland State Arts Council - Carroll F. Cook Rec. Visual Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,650	Pending		
Maryland State Arts Council - Cahill Rec. Performing Arts Reside	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Pending		
Maryland State Arts Council - Mt. Royal Rec. Performing Arts R	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Pending		



REPORTING PERIOD: JULY 2005 THROUGH JUNE 2006

GRANT ACTIVITY

Maryland State Arts Council - Parkview Rec. Performing Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,488	Pending		
Chesapeake Bay Trust - buses to transport youth at rec centers to p	Foundation	Bureau of Parks	6/29/2005	7/1/2005	8/31/2005	\$600	Active		
Family League BOOST HIGH - Cahill Rec./Walbrook HS Teens	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$128,613	Pending		
Family League BOOST HIGH - James McHenry./Southwestern H	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$112,440	Pending		
Family League BOOST HIGH - Oliver/Lake Clifton HS Teens Pr	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$123,589	Pending		
Total New or Renewed Dollars in FY-2006						\$764,831		\$0	

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.

DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: AUG 11, 2005 thru AUG 24, 2005



FORESTRY DIVISION ACTIVITY

Forestry Division Crew Summary										
	6/30-7/13/05	7/14-7/27/05	7/28-8/10	8/11-8/24	% CHANGE	Average	Minimum	Maximum	Total	Periods
TREE MAINTENANCE CREWS										
# of trees pruned	237	89	57	149	161.4%	111.875	35	237	1790	16
# of trees removed	41	18	14	71	407.1%	50.9375	18	136	815	16
# of trees w/hanging limbs	17	16	23	13	-43.5%	14.375	8	23	230	16
# trees w/ down limbs	50	57	59	53	-10.2%	33.25	6	134	532	16
# of down trees	21	17	20	22	10.0%	13.6875	2	41	219	16
# of trees planted	30	0	1	0	-100.0%	74.4375	0	236	1191	16
# trees mulched	38	0	1	0	-100.0%	72.9375	0	234	1167	16
# trees watered	0	0	0	2	#DIV/0!	5.8125	0	35	93	16
# trees staked/re-staked	34	0	4	1	-75.0%	72.8125	0	225	1165	16
# trees w/stakes removed	0	0	100	0	-100.0%	36.625	0	190	586	16
ASPLUNDH CREWS (Maintenance & Electric)										
# of trees pruned	73	38	20	25	25.0%	43.5625	15	79	697	16
# of trees removed	16	10	1	15	1400.0%	15.1875	3	28	243	16
# of trees w/hanging limbs	13	9	10	2	-80.0%	2.6875	0	13	43	16
# trees w/ down limbs	22	17	15	5	-66.7%	4.6875	0	22	75	16
# of down trees	22	1	3	3	0.0%	3.4375	0	22	55	16
ASPLUNDH CREWS -TEMP (Maintenance & Electric)										
# of trees pruned	453	455	429	376	-12.4%	415	376	455	1660	4
# of trees removed	29	36	36	61	69.4%	46.75	29	61	187	4
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
STUMP CREWS										
# stumps removed	62	59	73	60	-17.8%	53.25	22	82	852	16
LOG TRUCK CREWS										
# log truck locations	118	91	120	128	6.7%	138.3125	58	253	2213	16
Tree Maintenance										
	6/30-7/13/05	7/14-7/27/05	7/28-8/10	8/11-8/24	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman- Nate Young										
# of trees pruned	161	71	42	83	97.6%	24.875	0	161	398	16
# of trees removed	35	14	3	12	300.0%	4.5625	0	35	73	16
# of trees w/hanging limbs	8	3	14	4	-71.4%	1.1875	0	8	19	16
# trees w/ down limbs	17	11	7	9	28.6%	2.875	0	17	46	16
# of down trees	7	4	2	8	300.0%	1.6875	0	8	27	16
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	16
Foreman- Gary Miller										
# of trees pruned	0	0	0	0	#DIV/0!	15.25	0	95	244	16
# of trees removed	2	0	0	0	#DIV/0!	9	0	49	144	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0.75	0	4	12	16
# trees w/ down limbs	4	1	0	0	#DIV/0!	1.25	0	4	20	16
# of down trees	0	2	0	0	#DIV/0!	0.375	0	2	6	16
# of trees planted	0	0	0	0	#DIV/0!	35.4375	0	122	567	16
# trees mulched	0	0	0	0	#DIV/0!	34.25	0	113	548	16
# trees watered	0	0	0	0	#DIV/0!	2.75	0	27	44	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	33.375	0	113	534	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	1.125	0	10	18	16
Foreman- Eugene Harris										
# of trees pruned	52	2	9	61	577.8%	35.5625	2	92	569	16
# of trees removed	0	3	3	44	1366.7%	22.125	0	106	354	16
# of trees w/hanging limbs	4	6	2	3	50.0%	5.125	1	12	82	16
# trees w/ down limbs	15	27	27	13	-51.9%	14.9375	2	86	239	16
# of down trees	11	8	13	8	-38.5%	6.0625	2	11	97	16
# of trees planted	14	0	0	0	#DIV/0!	10.125	0	40	162	16
# trees mulched	14	0	0	0	#DIV/0!	9.75	0	40	156	16
# trees watered	0	0	0	2	#DIV/0!	0.6875	0	7	11	16
# trees staked/re-staked	14	0	0	1	#DIV/0!	9.8125	0	40	157	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	16
Foreman- Dennis Davis										
# of trees pruned	0	0	0	0	#DIV/0!	21	0	90	336	16
# of trees removed	0	0	0	0	#DIV/0!	9.5	0	28	152	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	2.5625	0	9	41	16
# trees w/ down limbs	0	0	0	0	#DIV/0!	5.4375	0	41	87	16
# of down trees	0	0	0	0	#DIV/0!	1.75	0	9	28	16
# of trees planted	0	0	0	0	#DIV/0!	1	0	13	16	16
# trees mulched	0	0	0	0	#DIV/0!	0.9375	0	13	15	16
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	1	0	13	16	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	3.1875	0	51	51	16
Foreman - Basil Matthews										
# of trees pruned	24	16	4	4	0.0%	13.4375	4	43	215	16
# of trees removed	4	1	5	10	100.0%	5	1	13	80	16
# of trees w/hanging limbs	5	7	7	6	-14.3%	4.375	1	13	70	16
# trees w/ down limbs	13	17	17	6	-64.7%	5.4375	0	17	87	16
# of down trees	2	1	3	4	33.3%	2.375	0	11	38	16
# of trees planted	0	0	0	0	#DIV/0!	3.3125	0	15	53	16
# trees mulched	3	0	0	0	#DIV/0!	3.5	0	20	56	16
# trees watered	0	0	0	0	#DIV/0!	0.625	0	10	10	16
# trees staked/re-staked	3	0	0	0	#DIV/0!	2.875	0	15	46	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	0.625	0	10	10	16

Forestry Division Crew Summary										
ADDITIONAL Robert Talley						YEAR-TO-DATE				
# of trees pruned	0	0	0	0	#DIV/0!	1.625	0	13	26	16
# of trees removed	0	0	0	0	#DIV/0!	0.125	0	2	2	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0.375	0	6	6	16
# trees w/ down limbs	1	1	8	25	212.5%	3.3125	0	25	53	16
# of down trees	1	2	2	2	0.0%	1.4375	0	13	23	16
# of trees planted	16	0	1	0	-100.0%	24.5625	0	91	393	16
# trees mulched	21	0	1	0	-100.0%	24.5	0	82	392	16
# trees watered	0	0	0	0	#DIV/0!	1.75	0	12	28	16
# trees staked/re-staked	17	0	4	0	-100.0%	25.75	0	76	412	16
# trees w/stakes removed	0	0	100	0	-100.0%	31.6875	0	190	507	16
YEAR-TO-DATE										
	6/30-7/13/05	7/14-7/27/05	7/28-8/10	8/11-8/24	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-R Picker										
# of trees pruned	31	0	0	9	#DIV/0!	8.0625	0	31	129	16
# of trees removed	4	0	0	9	#DIV/0!	4.4375	0	9	71	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0.0625	0	1	1	16
# trees w/ down limbs	4	0	0	2	#DIV/0!	0.75	0	4	12	16
# of down trees	2	0	0	0	#DIV/0!	0.5625	0	5	9	16
Foreman-R Bolyard										
# of trees pruned	5	13	1	0	-100.0%	18	0	67	288	16
# of trees removed	2	2	0	0	#DIV/0!	5.8125	0	20	93	16
# of trees w/hanging limbs	9	4	0	0	#DIV/0!	1.0625	0	9	17	16
# trees w/ down limbs	9	11	10	0	-100.0%	1.625	0	11	26	16
# of down trees	15	0	0	0	#DIV/0!	1.25	0	15	20	16
Foreman-Rick Gray										
# of trees pruned	37	25	19	16	-15.8%	17.5	8	37	280	16
# of trees removed	10	8	1	6	500.0%	4.9375	1	10	79	16
# of trees w/hanging limbs	4	5	10	2	-80.0%	1.5625	0	5	25	16
# trees w/ down limbs	9	6	5	3	-40.0%	2.3125	0	9	37	16
# of down trees	5	1	3	3	0.0%	1.625	0	5	26	16
ADDITIONAL - Vacant										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	16
ADDITIONAL										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	16
Stump Removal										
Foreman-Andre Heidelberg						YEAR-TO-DATE				
# of Stumps Removed	32	39	49	38	-22.4%	34.6875	16	59	555	16
Foreman-Paris Spruell										
# of Stumps Removed	30	20	24	22	-8.3%	18.5625	0	41	297	16
Log Truck										
Foreman- George Johnson						YEAR-TO-DATE				
# of locations	57	51	75	73	-2.7%	62.5	23	95	1000	16
Foreman- James Parsley										
# of locations	61	40	45	55	22.2%	75.8125	15	186	1213	16
TEMP CONTRACT CREW 1										
# pruned	44	83	90	86	-4.4%	74.75	44	86	299	4
# removed	5	1	7	0	-100.0%	1.5	0	5	6	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	2	#DIV/0!	1	0	2	4	4
TEMP CONTRACT CREW 2										
# pruned	84	110	67	44	-34.3%	70.5	44	110	282	4
# removed	2	4	13	14	7.7%	8.5	2	14	34	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 3										
# pruned	91	52	23	65	182.6%	68.25	52	91	273	4
# removed	22	13	2	13	550.0%	15.25	13	22	61	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 4										
# pruned	55	111	80	67	-16.3%	75	55	111	300	4
# removed	0	0	7	9	28.6%	4.5	0	9	18	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 5										
# pruned	78	29	69	45	-34.8%	49.25	29	78	197	4
# removed	0	8	4	20	400.0%	12	0	20	48	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 6										
# pruned	101	70	100	69	-31.0%	77.25	69	101	309	4
# removed	0	10	3	5	66.7%	5	0	10	20	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4



CITISTAT

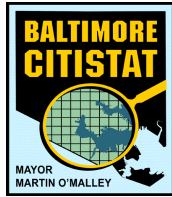
BUREAU OF PARKS

REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS														
	JUNE					JULY					% CHANGE				
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees	Refunds
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	1	1	\$35	\$100	\$0	NA	NA	NA	NA	0%
BURDICK PARK	3	3	\$105	\$245	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
CANTON WATERFRONT PARK	2	2	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLIFTON PARK	5	5	\$70	\$325	\$0	6	6	\$200	\$2,589	\$0	20%	-100%	186%	697%	0%
DRUID HILL PARK	75	72	\$1,435	6,107	\$385	38	39	\$1,575	\$6,365	\$345	-49%	-46%	10%	4%	-10%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	2	1	\$45	\$50	\$0	NA	NA	NA	NA	0%
FEDERAL HILL PARK	3	3	\$35	\$200	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT ARMISTEAD	2	2	\$45	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HANLON PARK	6	6	\$140	\$430	\$0	2	2	\$70	\$270	\$0	-67%	-67%	-50%	-37%	0%
HERRING RUN PARK	7	6	\$105	\$1,080	\$100	7	7	\$175	\$700	\$0	0%	17%	67%	-35%	-100%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
INNER HARBOR PARK	13	12	\$280	\$775	\$135	0	0	\$100	\$0	\$0	-100%	-100%	-64%	-100%	-100%
LATROBE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
LEAKIN PARK	6	6	\$175	\$400	\$0	3	3	\$105	\$300	\$0	-50%	-50%	-40%	-25%	0%
MIDDLE BRANCH PARK	3	3	\$70	\$150	\$0	1	1	\$35	\$100	\$0	-67%	-67%	-50%	-33%	0%
MT. VERNON PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
PATTERSON PARK	16	16	\$355	\$1,110	\$0	11	13	\$349	\$6,588	\$0	-31%	-19%	-2%	494%	0%
REEDBIRD PARK	0	1	\$0	\$225	\$0	0	0	\$0	\$0	\$0	0%	-100%	0%	-100%	0%
RIVERSIDE PARK	5	5	\$105	\$425	\$0	3	2	\$105	\$235	\$0	-40%	-60%	0%	-45%	0%
ROBERT E. LEE PARK	1	1	\$35	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%
ST MARYS PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
SWANN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
WYMAN PARK	2	2	\$0	\$115	\$0	0	0	\$0	\$0	\$0	-100%	-100%	0%	-100%	0%
TOTAL	151	147	\$3,060	\$11,987	\$620	74	75	\$2,794	\$17,297	\$345	-51%	-49%	-9%	44%	-44%

FEDERAL HILL and Inner Harbor were both Office of promotions no fee associated



**CITISTAT
BUREAU OF PARKS
PARK CONSERVATION AND COMMUNITY OUTREACH
REPORTING PERIOD: JULY 2005 THROUGH JUNE 2006**

	Jun-05	Jul-05	% Change
Park Improvement Projects	28	35	25%
Community Outreach Meetings	24	36	50%
New Corporate Contacts	5	1	-80%
New Community Contacts	16	2	-88%
Consent Decree Project Meetings	0	0	#DIV/0!
Trees planted	0	0	#DIV/0!
Plantings (non-tree)	0	0	#DIV/0!
Other New Planting	0	0	#DIV/0!
Volunteer Hours	841	1,054	25%

Economic Value of Volunteer Hours served @ \$17.00 per hours - \$17, 918.00

Directed Pilot Street Tree Inventory Intern Project

Contacted Recreation Centers to participate in park improvement projects.



CITISTAT
Bureau of Parks
Detail Parks Special Facilities
REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005

BALTIMORE CONSERVATORY									
	MONTHLY REPORTING PERIODS						% Change		
	JUNE			JULY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	0	0	\$0	0	0	\$0	0%	0%	0%
Non-Paid Educational Programs	0	0		4	30		#N/A	#N/A	0%
Meetings/Conferences	0	0	\$0	0	0	\$0	0%	0%	0%
Tours	8	100	\$147	6	56	\$116	-25%	-44%	-21%
Events	4	640	\$2,890	4	550	\$5,580	0%	-14%	93%
Permits	0	0	\$0	0	0	\$0	0%	0%	0%
Plant Rentals	0		\$0	0		\$0	0%	0%	0%
Plant Sales	1		\$815	0		\$0	-100%	0%	-100%
Donations	0		\$448	0		\$359	0%		-20%
In-kind contributions	2		\$75	1		\$4,800	-50%	0%	6300%
Volunteer Hours/Volunteers	202	68		231.3hrs.	63		#VALUE!	-7%	0%
Monthly Walk-in (est.)		373			336		0%	-10%	0%
Average Daily Attendance		15			20		0%	33%	0%
Total		1,181	\$4,375		1,035	\$10,855	0%	-12%	148%

**Orchids Donation (400)

CYLBURN ARBORETUM									
	MONTHLY REPORTING PERIODS						% Change		
	JUNE			JULY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	5	64	\$112	5	106	\$154	0%	66%	38%
Non-Paid Educational Programs	6	0		5	60		-17%	#N/A	0%
Meetings/Conferences	10	0	\$0	9	160	\$0	-10%	#N/A	0%
Presentations	0	0	\$0	1	30	Invoiced	#N/A	#N/A	#N/A
Events	14	2,000	\$4,278	6	700	\$6,150	-57%	-65%	44%
Permits	0	0	\$0	0	0	\$0	0%	0%	0%
Plant Sales	1		\$1,036	0		\$0	-100%	0%	-100%
Plant Rentals	2		\$186	0		\$0	-100%	0%	-100%
Donations	0		\$0	0		\$0	0%	0%	0%
In-kind contributions	0		\$0	0		\$0	0%	0%	0%
Volunteer Hours/Volunteers	1,011	80		861hrs.	119		#VALUE!	49%	0%
Monthly Walk-in (est.)		1,000			3,200		0%	220%	0%
Average Daily Attendance		30			100		0%	233%	0%
Total		3,144	\$5,612		4,475	\$6,304	0%	42%	12%

GWYNNS FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	JUNE			JULY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Educational/Recreational Programs	5	135	\$239	8	79	\$209	60%	-41%	-13%
Pavilion Rentals	3	150	\$335	6	475	\$810	100%	217%	142%
Public Programs	6	14	\$61	11	50	\$275	83%	257%	351%
Special Events/Exhibits	0	0		0	0		0%	0%	0%
Meetings	0	0		4	35		#N/A	#N/A	0%
Volunteer Hours/Volunteers	0	0		24hrs.	3		#N/A	#N/A	0%
Total		299	\$635		639	\$1,294	0%	114%	104%

JONES FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	JUNE			JULY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Educational/Recreational Programs	3	62	\$0	3	42	\$0	0%	-32%	0%
Public Programs	9	162	\$0	10	218	\$0	11%	35%	0%
Special Events/Exhibits	0	0		0	0		0%	0%	0%
Volunteer Hours/Volunteers	162hrs.	462		501hrs.	268		#VALUE!	-42%	0%
Total		686	\$0		528	\$0	0%	-23%	0%

CARRIE MURRAY									
	MONTHLY REPORTING PERIODS						% Change		
	JUNE			JULY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Programs/School Groups	6	1808	\$1,065	12	426	\$395	100%	-76%	-63%
Camp Sessions	0	0	\$0		105	\$8,235	0%	#N/A	#N/A
Teen Night	0	0	\$0	0	0	\$0	0%	0%	0%
Meetings/Conferences	0	0	\$0	0	0	\$0	0%	0%	0%
Weekend Workshops	2	0	\$20	2	10	\$20	0%	#N/A	0%
Weekend Festivals	1	200	\$175	0	0	\$0	-100%	-100%	-100%
Animal Rehabilitations	49			27			-45%	0%	0%
Birthday Parties	0	0	\$0	1	24	\$200	#N/A	#N/A	#N/A
Special Events	2	1,363	\$0	1	478	\$0	-50%	-65%	0%
Visitors		515			333		0%	-35%	0%
Donations	0		\$0	7		\$215	#N/A	0%	#N/A
Gift Shop			\$0			\$0	0%	0%	0%
Other	0	0	\$0	1	0	\$50	#N/A	0%	#N/A
Volunteers Hours/Volunteers	21	70		12hrs.	6		#VALUE!	-91%	0%
Total		3,886	\$1,260		1,376	\$9,115	0%	-65%	623%


other-harry potter opening-478-july 15

classes-cc jackson50,-2-mora crossman53,waverly,you program20,stepping stones,patapsco rec.,childrens ministry,rising sun49,carroll rec center40

care



CITISTAT
RECREATION AND PARKS
RECREATION OBSERVATION REPORT
REPORTING PERIOD: August 15,2005 through August 26,2005



<div> <div></div> <div>PERIOD FOR 8/15/05 TO 8/26/05</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>																							
BUILDING EXTERIOR					BUILDING INTERIOR							GENERAL OBSERVATIONS					LEISURE ACTIVITIES						
Appropriate sign	Trash	School Inspection	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total	
NORTHERN DISTRICT																							
BARCLAY	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	2	5	89.00
CAHILL	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	4	95.00
CARROLL F. COOK	1	7	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00
COLDSTREAM	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	6	4	95.00
EDGEWOOD	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	5	4	93.00
GARDENVILLE	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00
GREENMOUNT	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	4	6	95.00
HERRING RUN	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00
JAMES D. GROSS	1	6	1	7	1	1	7	7	0	1	1	0	7	1	7	0	7	6	6	6	6	6	85.00
LEITH WALK	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00
LOCUST POINT	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	4	95.00
NORTH HARFORD	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	2	6	4	90.00
NORTHWOOD	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	100.00
WALTER P. CARTER	1	4	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	6	92.00
WOODHOME	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	4	95.00

Cahill: Interior lighting: SR in

James D. Gross: Floor is free of debris: Trash on floor

Kitchen counter and floors are free of spills and debris: Mouse dropping on counter and hallway

	PERIOD FOR 8/15/05 TO 7/26/05																																									
	BUILDING EXTERIOR					BUILDING INTERIOR					GENERAL OBSERVATIONS					LEISURE ACTIVITIES																										
	Appropriate sign	Trash	School Inspection	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total																			
CENTRAL DISTRICT																																										
BENTALOU	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00																			
CECIL KIRK	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
CHICK WEBB	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
COLLINGTON SQUARE(8/18/05)	1	6	1	7	1	1	7	0	0	0	0	7	7	1	7	1	7	4	4	6	4	4	76.00																			
COLLINGTON SQUARE(8/24/05)	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
CURTIS BAY	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00																			
EASTERWOOD	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
FRED B. LEIDIG	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
JOHN EAGER HOWARD	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
LIBERTY	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
MADISON SQUARE	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
MOUNT ROYAL	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
OLIVER	1	6	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	91.00																			
PARKVIEW	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	100.00																			
TENCH TILGHMAN	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			
V.BAKER/ PATTERSON PK.	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00																			

Cecil Kirk: Interior lighting: SR in

Collington Square: All safety concerns addressed: Hose on floor

Floor is free of debris: Trash on floor

Appropriate building climate: SR in

Food in freezer is fresh and in appropriate containers:

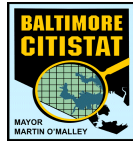
	PERIOD FOR 8/15/05 TO 8/26/05																							
	BUILDING EXTERIOR					BUILDING INTERIOR					GENERAL OBSERVATIONS					LEISURE ACTIVITIES								
	Appropriate sign	Trash	School Inspection	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total	
SOUTHERN DISTRICT																								
C.C.JACKSON	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00	
C.G. WOODSON (8/15/05)	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	4	5	94.00	
C.G. WOODSON(8/23/05)	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00	
ELLA BAILEY	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	6	6	6	5	98.00	
FURLEY	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	5	4	93.00	
HARLEM PARK	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	5	5	6	98.00	
JAMES MCHENRY	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	5	6	5	6	98.00	
LAKELAND	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	4	4	93.00	
MARY E. RODMAN	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	4	5	95.00	
MORA CROSSMAN	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	5	5	5	94.00	
MORRELL PARK(8/18/05)	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	4	4	96.00	
MORRELL PARK(8/23/05)	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	4	4	93.00	
PATAPSCO	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	5	4	90.00	
RALPH J. YOUNG (8/15/05)	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00	
RALPH J. YOUNG(8/24/05)	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00	
ROOSEVELT	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	5	4	94.00	
SAMUEL F.B. MORSE	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00	
SOUTH BALTIMORE	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00	
VIOLETVILLE	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	4	5	97.00	

Ratings:

Exceeded standard 96-100

Met standard 90-95

Below standard 89 and below



CITISTAT
REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005
RECREATION CENTER ACTIVITY

	JUNE					JULY					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY (N)	256	64	\$2,268	7	285	256	57	\$2,726	5	312	0%	-11%	20%	-29%
BENTALOU (C)	570	120	\$5,025	12	174.5	636	169	\$4,590	12	111	12%	41%	-9%	0%
C.C. JACKSON (S)	161	28	\$4,560	0	0	175	54	\$13,585	0	0	9%	93%	198%	0%
CAHILL (N)	430	56	\$14,491	14	542	489	129	\$5,841	14	1680	14%	130%	-60%	0%
CARROLL COOK (N)	286	57	\$5,755	2	29	286	66	\$1,100	0	0	0%	16%	-81%	-100%
CARTER WOODSON (S)	140	44	\$0	6	115	180	47	\$0	6	175	29%	7%	0%	0%
CECIL KIRK (C)	331	110	\$2,715	0	0	331	106	\$2,815	0	0	0%	-4%	4%	0%
CHICK WEBB (C)	595	249	\$6,838	10	340	830	323	\$2,000	10	280	39%	30%	-71%	0%
COLDSTREAM (N)	248	182	\$4,160	5	905	324	120	\$751	5	961	31%	-34%	-82%	0%
COLLINGTON SQUARE (C)	302	32	\$1,611	4	80	302	36	\$2,105	0	0	0%	13%	31%	-100%
CURTIS BAY (C)	164	37	\$1,585	3	300	164	67	\$250	3	300	0%	81%	-84%	0%
EASTERWOOD (C)	226	66	\$5,053	0	0	226	93	\$3,886	5	6	0%	41%	-23%	#N/A
EDGEWOOD (N)	50	38	\$0	0	0	71	51	\$2,030	0	0	42%	34%	#N/A	0%
ELLA BAILEY (S)	216	77	\$2,978	2	179	221	68	\$2,502	27	108	2%	-12%	-16%	1250%
FRED LEDIG (C)	388	159.4	\$10,947	0	0	405	67	\$3,105	0	0	4%	-58%	-72%	0%
FURLEY (S)	361	63	\$8,400	2	28	364	67	\$500	2	30	1%	6%	-94%	0%
GARDENVILLE (N)	444	150	\$14,993	38	316.75	461	201	\$23,282	38	1956.5	4%	34%	55%	0%
GREENMOUNT (N)	711	73	\$1,661	9	360	717	92	\$1,730	10	120	1%	26%	4%	11%
HARLEM PARK (S)	526	168	\$350	0	0	526	29	\$300	0	0	0%	-83%	-14%	0%
HERRING RUN (N)	125	107	\$2,001	5	135	128	101	\$795	5	86	2%	-6%	-60%	0%
JAMES GROSS (N)	465	112	\$12,192	35	402	530	186	\$3,444	15	325	14%	66%	-72%	-57%
JAMES MCHENRY (S)	198	97	\$4,417	4	205	221	102	\$2,820	4	238	12%	5%	-36%	0%
JOHN HOWARD (C)	454	102	\$1,860	8	136	457	94	\$2,960	5	71	1%	-8%	59%	-38%
LAKELAND (S)	344	100	\$2,840	26	840	344	100	\$1,190	26	810	0%	0%	-58%	0%
LEITH WALK (N)	311	101	\$17,097	4	60	316	118	\$5,693	4	49	2%	17%	-67%	0%
LIBERTY (C)	510	44	\$3,071	5	65	563	43	\$6,847	8	413	10%	-2%	123%	60%
LOCUST POINT (N)	297	71	\$2,760	0	0	297	67	\$0	0	0	0%	-6%	-100%	0%
MADISON SQUARE (C)	842	99	\$6,270	3	150	842	69	\$3,048	4	480	0%	-30%	-51%	33%
MARY RODMAN (S)	231	56	\$9,553	4	77	234	62	\$5,766	3	392	1%	11%	-40%	-25%
MORA CROSSMAN (S)	681	159	\$9,950	9	270	722	161	\$3,950	15	284.5	6%	1%	-60%	67%
MORRELL PARK (S)	193	22	\$0	0	0	193	15	\$0	0	0	0%	-32%	0%	0%
MOUNT ROYAL (C)	678	69	\$25,999	7	15	678	100	\$4,734	3	228	0%	45%	-82%	-57%
NORTH HARFORD (N)	665	127	\$1,377	4	24	665	127	\$1,377	4	24	0%	0%	0%	0%
NORTHWOOD (N)	1325	182	\$9,510	31	661	1356	356	\$26,433	31	898	2%	96%	178%	0%
OLIVER (C)	430	74	\$800	0	0	430	67	\$1,155	6	60	0%	-9%	44%	#N/A
PARKVIEW (C)	190	76	\$6,074	2	10	190	80	\$2,431	0	0	0%	5%	-60%	-100%
PATAPSCO (S)	363	92	\$1,800	8	60	367	76	\$2,660	8	60	1%	-17%	48%	0%
RALPH YOUNG (S)	215	33	\$3,315	0	0	215	46	\$370	2	65	0%	39%	-89%	#N/A
ROOSEVELT PARK (S)	346	145	\$15,442	4	120	358	218	\$4,872	4	110	3%	50%	-68%	0%
SAMUEL MORSE (S)	154	30	\$3,320	1	25	157	36	\$2,640	3	48	2%	20%	-20%	200%
SOUTH BALTIMORE (S)	253	77	\$11,500	2	20	255	54	\$2,305	2	282	1%	-30%	-80%	0%
TENCH TILGHMAN (C)	490	33.05	\$2,436	4	270	536	58.6	\$957	6	0	9%	77%	-61%	50%
VIOLETVILLE (S)	285	96	\$2,044	15	127	288	98	\$1,367	15	113	1%	2%	-33%	0%
VIRGINIA BAKER (C)	322	68.08	\$6,825	7	95	438	91	\$5,216	7	516	36%	34%	-24%	0%
WALTER CARTER (N)	405	128	\$16,183	13	213	407	184	\$5,530	15	196	0%	44%	-66%	15%
WOODHOME (N)	254	67	\$26,563	0	0	254	75	\$5,810	0	0	0%	12%	-78%	0%
TOTALS	17,431	4,141	\$298,587	315	7,634	18,405	4,627	\$177,467	332	11,788	6%	12%	-41%	5%

C = Central District
N = Northern District
S = Southern District



CITISTAT
REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005
COMMUNITY PROGRAMS

	JUNE		JULY		% CHANGE	
	Program Enrollment	Revenue Generated	Program Enrollment	Revenue Generated	Enrollment	Revenue Generated
RECREATION CENTERS						
BARCLAY (N)	69	\$0	69	\$0	0%	0%
BENTALOU (C)	144	\$70	144	\$0	0%	-100%
C.C. JACKSON (S)	30	\$0	30	\$0	0%	0%
CAHILL (N)	23	\$600	23	\$0	0%	-100%
CARROLL COOK (N)	32	\$335	32	\$95	0%	-72%
CARTER WOODSON (S)	39	\$0	39	\$0	0%	0%
CECIL KIRK (C)	24	\$0	24	\$0	0%	0%
CHICK WEBB (C)	35	\$52	35	\$0	0%	-100%
COLDSTREAM (N)	52	\$340	52	\$0	0%	-100%
COLLINGTON SQUARE (C)	57	\$0	57	\$0	0%	0%
CURTIS BAY (C)	35	\$0	35	\$0	0%	0%
EASTERWOOD (C)	25	\$0	25	\$0	0%	0%
EDGEWOOD(N)	48	\$0	48	\$0	0%	0%
ELLA BAILEY (S)	41	\$680	41	\$0	0%	-100%
FRED LEDIG (C)	55	\$1,200	55	\$0	0%	-100%
FURLEY (S)	48	\$0	48	\$0	0%	0%
GARDENVILLE (N)	71	\$4,782	71	\$0	0%	-100%
*GREENMOUNT (N)	51	\$0	51	\$0	0%	0%
*HARLEM PARK (S)	78	\$0	78	\$0	0%	0%
HERRING RUN (N)	23	\$0	23	\$0	0%	0%
*JAMES GROSS (N)	123	\$0	123	\$0	0%	0%
JAMES MCHENRY (S)	25	\$1,075	25	\$0	0%	-100%
JOHN HOWARD (C)	77	\$0	77	\$0	0%	0%
LAKELAND (S)	31	\$565	31	\$0	0%	-100%
LEITH WALK (N)	62	\$1,015	62	\$0	0%	-100%
LIBERTY (C)	67	\$400	67	\$0	0%	-100%
LOCUST POINT (N)	19	\$0	19	\$0	0%	0%
MADISON SQUARE (C)	33	\$270	33	\$0	0%	-100%
MARY RODMAN (S)	44	\$395	46	\$0	5%	-100%
MORA CROSSMAN (S)	92	\$0	92	\$0	0%	0%
MORRELL PARK (S)	68	\$0	68	\$0	0%	0%
MOUNT ROYAL (C)	115	\$1,670	115	\$240	0%	-86%
NORTH HARFORD (N)	51	\$0	51	\$0	0%	0%
NORTHWOOD (N)	83	\$3,210	83	\$0	0%	-100%
OLIVER (C)	35	\$0	35	\$0	0%	0%
PARKVIEW (C)	32	\$459	32	\$0	0%	-100%
PATAPSCO (S)	25	\$0	25	\$0	0%	0%
*RALPH J. YOUNG (S)	28	\$0	28	\$0	0%	0%
ROOSEVELT PARK (S)	44	\$2,695	44	\$165	0%	-94%
*SAMUEL MORSE (S)	46	\$3,045	46	\$0	0%	-100%
SOUTH BALTIMORE (S)	61	\$1,285	61	\$0	0%	-100%
TENCH TILGHMAN (C)	40	\$236	40	\$0	0%	-100%
VIOLETVILLE (S)	48	\$534	48	\$57	0%	-89%
VIRGINIA BAKER (C)	26	\$80	26	\$0	0%	-100%
WALTER CARTER (N)	21	\$780	21	\$0	0%	-100%
WOODHOME (N)	77	\$4,920	77	\$125	0%	-97%
TOTALS	144	30,693	144	682	0%	-98%

***Note: Indicates BOOST sites**

C = Central District

N = Northern District

S = Southern District

	JUNE	JULY	% CHANGE
	Afterschool Program Enrollment	Afterschool Program Enrollment	Enrollment
SPECIAL FACILITIES			
PROJECT REACH ONE! TEACH ONE!	0	0	0%
DU BURNS SOCCER ARENA	0	0	0%
MEYERS SOCCER PAVILION	71	0	-100%
CALLOWHILL AQUATIC CENTER	675	0	-100%
CHERRY HILL AQUATIC CENTER	159	0	-100%
CHICK WEBB AQUATIC CENTER	290	0	-100%
TOTALS	1,195	0	-100%



CITISTAT

REPORTING PERIOD ENDING: JUNE 2005 THROUGH JULY 2005

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT								
MONTHLY REPORTING PERIODS								
JUNE			JULY			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	37	\$5,230	23		\$7,235	-38%		38%
Purchase of Care/Enrollment	22	\$3,612	25		\$6,422	14%		78%
Special Needs	9		9			0%		0%
Special Events	1	\$55	2		\$55	100%		0%
CACFP Reimbursement*	59	\$1,094	48	31	\$1,963	-19%	-14%	79%
Total	36	\$9,991	31		\$15,675	0%	-14%	57%

*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS								
JUNE			JULY			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	15	\$2,384	10		\$3,165	-33%		33%
Purchase of Care/Enrollment	16	\$3,003	17		\$3,674	6%		22%
Special Needs	7		7			0%		
Special Events	1	\$30	1		\$30	0%		0%
CACFP Reimbursement*	31	\$622	27	21	\$1,104	-13%	-5%	77%
Total	22	\$6,039	21		\$7,973	0%	-5%	32%

WAVERLY SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS								
JUNE			JULY			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	22	\$2,846	13		\$4,070	-41%		43%
Purchase of Care/Enrollment	6	\$609	8		\$2,748	33%		351%
Special Needs	2		2			0%		
Special Events	1	\$25	1		\$25	0%		0%
CACFP Reimbursement*	28	\$472	21	10	\$859	-25%	-29%	82%
Total	14	\$3,952	10		\$7,702	0%	-29%	95%



CITISTAT
REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005

POOL ATTENDANCE

	MONTHLY REPORTING PERIODS				% CHANGE	
	JUNE		JULY			
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue
AMBROSE KENNEDY	353	\$349	1516	\$1,602	329%	359%
C.C. JACKSON	229	\$226	1008	\$1,047	340%	363%
CALLOWHILL	2,696	\$3,215	7,601	\$5,356	182%	67%
CENTRAL ROSEMONT	180	\$414	1,889	\$1,743	949%	321%
CHERRY HILL AQUAT. CTR.	27	\$24	676	\$887	2404%	3596%
CHERRY HILL SPLASH PK.	1,235	\$2,416	7,431	\$8,683	502%	259%
CHICK WEBB	41	\$41	794	\$639	1837%	1459%
CITY SPRINGS	411	\$502	1,491	\$2,141	263%	326%
CLIFTON PARK	1,154	\$1,736	4,809	\$6,625	317%	282%
COLDSTREAM	307	\$301	1,460	\$1,895	376%	530%
DRUID HILL	3,668	\$5,780	12,077	\$15,965	229%	176%
FARRING BAYBROOK	140	\$140	994	\$732	610%	423%
GREATER MODEL	324	\$324	1,420	\$1,544	338%	377%
HARFORD/LANVALE	373	\$388	1,328	\$1,272	256%	228%
LIBERTY	255	\$253	553	\$561	117%	122%
O'DONNELL HEIGHTS	282	\$280	665	\$703	136%	151%
PATTERSON	0	\$0	6,407	\$11,152	#N/A	#N/A
RIVERSIDE	1,067	\$1,776	4,650	\$6,871	336%	287%
ROOSEVELT PARK	85	\$126	1,666	\$2,999	1860%	2280%
TOWANDA	225	\$224	1,321	\$1,075	487%	380%
WALTER P. CARTER	425	\$420	1,794	\$1,654	322%	294%
WILLIAM MCABEE	94	\$93	625	\$535	565%	475%
Totals	13,571	\$19,028	62,175	\$75,681	358%	298%

INDOOR POOLS

	MONTHLY REPORTING PERIODS										% CHANGE				
	JUNE					JULY									
	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational	Water Aerobics	Learn-to-swim	Revenue
CALLOWHILL	2,696	934	798	257	\$3,215	7,601	4,351	862	792	\$5,357	182%	366%	8%	-75%	-30%
CHERRY HILL AQUAT. CTR.	395	350	32	22	\$477	676	469	39	6	\$887	71%	34%	22%	-99%	31%
CHICK WEBB	1,220	670	550	0	\$1,008	794	403	160	0	\$639	-35%	-40%	-71%	-100%	-20%
TOTALS	4,311	1,954	1,380	279	\$4,700	9,071	5,223	1,061	798	\$6,883	110%	167%	-23%	-83%	-24%

June - Callowhill Aquatic Ctr.: Group Swim - 369 participants, Swim Team 42 participants and Special Events 296 participants

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS						% Change		
	JUNE			JULY					
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generate
WATER SAFETY TRAINING	0	0		0	0		0%	0%	
MEETINGS/CONFERENCES	8	410	\$750	4	225	\$300	140%	-45%	-60%
WEDDINGS/RECEPTIONS	1	100	\$660	2	250	\$1,150	100%	150%	74%
BIRTHDAY PARTIES	6	925	\$3,200	6	685	\$2,750	170%	-26%	-14%
OTHER	0	0	\$0	0	0	\$0	0%	0%	0%
TOTALS	15	1,435	\$4,610	12	1,160	\$4,200	-20%	-19%	-9%



CITISTAT
REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005
YOUTH AND ADULT SPORTS

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	JUNE			JULY					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Participants	Revenue
BASKETBALL	108	1,296	\$24,980	106	1,272	\$0	-2%	-2%	-100%
BASEBALL	39	702	\$0	29	522	\$0	-26%	-26%	0%
SOFTBALL	366	37,840	\$18,628	366	34,040	\$933	0%	-10%	-95%
OUTDOOR SOCCER	36	648	\$0	36	684	\$0	0%	6%	0%
TRACK AND FIELD	1	119	\$6,311	1	75	\$1,920	0%	-37%	-70%
TOTAL	550	40,605	\$49,919	538	36,593	\$2,853	-2%	-10%	-94%

Softball Program - Program will start mid April 2005

Soccer Program

July: Korean Soccer Tournament was held July 17, with 26 teams, 18 players per team - total: 468 /Maryland Majors - 216 in attendance, 12 teams, 18 players per team for a total of : 648 (Permit Office collected fees)

Track and Field

June: \$595.00 was collected for the Baltimore City Municipal Invitational Meet (119 athletes @ \$5.00 per participant)\$5,716.00 was collected for registration fees for a total of \$6,311

Baseball Program: Carroll Park Little League - finished, AAABA - 5 teams. RBI - 13 teams and Citywide - 11 teams for a total of 29 teams for the month of June.

July: Baseball Program, revenue was collected in May .

July: Basketball Program - Transfer of Funds were received the last week of July.

UPTON BOXING PROGRAM

	JUNE			JULY			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Kick Boxing/Aerobics	12	0	\$0	0	0	\$0	-100%	0%	0%
Boxing	1	211	\$0	1	221	\$0	0%	5%	0%
Full Memberships	0	4	\$260	1	7	\$505	#N/A	75%	94%
One-time visits		9	\$5		0	\$0	0%	-100%	-100%
Partial Memberships	0	3	\$40	1	3	\$50	#N/A	0%	25%
Special Event	1			0			-100%	0%	0%
Concessions			\$20			\$0	0%	0%	-100%
Total	14	227	\$325	3	231	\$555	-79%	2%	71%

Due to renovations there were no special events held at Upton for the month of June and July.

The team has been traveling abroad and participating in competitions.



CITISTAT

REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005

PROJECT REACH ONE! TEACH ONE!

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	JUNE		JULY			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	0	0	0	0	0%	0%
S.A.T. PROGRAM		4		0	0%	-100%
WRESTLING	0	0	0	0	0%	0%
EASTER BASKETBALL TOURNAMENT	0	0	0	0	0%	0%
SUMMER BASKETBALL LEAGUE	0	0	0	0	0%	0%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
TOTAL	0	4	0	0	0%	-100%

Extended Day: 9 Recreation Centers participating with appoximately 50 participants from each center - Program runs from October - April 2005

Cahill Rec. Ctr., Cecil Kirk Rec. Ctr., Coldstream Rec. Ctr., Harlem Park Rec. Ctr., Herring Run Rec. Ctr., James D. Gross Rec.

James Mchenry Rec. Ctr., Roosevelt Rec. Ctr., Samuel F. B. Morse Rec. Ctr., and South Baltimore Rec. Ctr.

ACTIVITY SCHEDULE:

S.A.T. Program: September - November

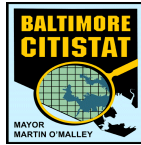
Summer Basketball League: July & August(CANCELLED DUE TO LACK OF PARTICIPATION - BACK TO SCHOOL TOURNAMENT WILL BE OFFERED IN SEPTEMBER.

There were a total of 200 participants, approximately 30-50 parents and staff were in attendance

Wrestling Program -

Wrestling Program had 46 participants @ Easterwood Rec. Ctr. & 36 participants @ Madison Square Rec. Ctr. For the month of March.

There were (77) 5-12 year olds and (5) 13-17 year olds participating in the program.



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005

	MONTHLY REPORTING PERIODS											
	JUNE				JULY				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
DUBURNS SOCCER ARENA												
Soccer Games	78	30	2,340	\$7,842	9	29	1,470	\$52	-88%	-3%	-37%	-99%
Tournaments	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Baltimore Blast Practices	0		0	\$0	5		200	\$0	#N/A	0%	#N/A	0%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Meetings	6		600		1		20		-83%	0%	-97%	0%
Arena Rentals	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Indoor Field Rentals	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Basketball Rental	2		8	\$10	7		140	\$805	250%	0%	1650%	7950%
Banquet Hall	11		1,375	\$3,322	9		850	\$5,906	-18%	0%	-38%	78%
Baltimore Lacrosse	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Trampoline	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Sports & Social Club	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Concessions				\$713				\$886	0%	0%	0%	24%
Bonvegna Field (Closed until Fall 2005)	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Bounce House	0		0	\$0	20		242	\$0	#N/A	0%	#N/A	0%
Conference & Game Room	0		0	\$0	2		45	\$100	#N/A	0%	#N/A	#N/A
High School Games	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Foosball	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Just for Fun Leagues	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Just Fun Pictures	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Arena Store				\$0				\$59	0%	0%	0%	#N/A
Obstacle Course Race	0		0	\$0	9		314	\$1,480	#N/A	0%	#N/A	#N/A
Sports Festival	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Other	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Total		30	\$4,323	\$11,887		29	3,281	\$9,288	0%	-3%	-24%	-22%

	JUNE				JULY				% CHANGE			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Generated
MEYERS SOCCER PAVILION												
Public Leagues Spring Session	0	21	1,836	\$3,900	0	0	0	\$0	0%	-100%	-100%	-100%
Public Leagues 2nd Session	0	0	0	\$0	3	15	1,008	\$600	#N/A	#N/A	#N/A	#N/A
Tots Leagues	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Forfeits	3			\$156	1			\$52	-67%	0%	0%	-67%
Tournaments	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Social Events	0		0	\$0	3		101	\$0	#N/A	0%	#N/A	0%
Meetings	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Camp	0		0	\$0	1		20	\$0	#N/A	0%	#N/A	0%
Donations	1			\$5	1			\$5	0%	0%	0%	0%
Open Play			30	\$150			36	\$180	0%	0%	20%	20%
Just for Fun	2	9	145	\$1,865	2	9	311	\$390	0%	0%	114%	-79%
Rentals	4		109	\$0	2		138	\$150	-50%	0%	27%	#N/A
Concessions				\$343				\$443	0%	0%	0%	29%
Total		30	2,120	\$6,419		24	1,614	\$1,820	0%	-20%	-24%	-72%



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005

July: Social Events were in-house activities involving recreation center groups.

	JUNE			JULY			% CHANGE		
	Number	Participants	Generated	Number	Participants	Generated	Number	Attendance	Generated
PATTERSON PARK BOAT LAKE									
Fishing Rodeos	1	55	\$40	0	0	\$0	-100%	-100%	-100%
Family Fishing Fun Program	5	133	\$107	0	0	\$0	-100%	-100%	-100%
Audubon Programs	5	104		8	33		60%	-68%	0%
Boat Lake Guides	4	211	\$0	4	111	\$0	0%	-47%	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
Volunteers Hours/Volunteers	51	22		53	23		4%	5%	0%
Total	66	525	\$147	65	167	\$0	-2%	-68%	-100%
CARROLL SKATEBOARD PARK									
Public Sessions	0	394		31	454		#N/A	15%	0%
Other	1	14		1	12	\$60	0%	-14%	#N/A
Total	1	408	0	32	466	\$60	3100%	14%	#N/A

Myers Pavilion

Public League Fall Session - starts September 2005

June: Revenue was collected on April 26, 2005

Du Burns Soccer Arena

Meetings were baseball, softball umpires, After-School, Fortview, Senior Citizens

Baltimore Blast practiced 5 days fees will be paid in September 2005.

Field rentals included Hockey Camp revenue

Bovegna Field closed through the Fall

Conference Room were Soccer Parties

Wading Pool was open 20 days in July - free to the public

Carroll Park Bike and Skate Facility

Other: Skate and Bike Contest held on July 10, 2005 with 12 participants in attendance @ \$5.00 per person = \$60.00.

Attendance for the month of July: 454 participants plus 12 contest participants = 466

The Skateboard Park was opened to the public 31 days in July.

DiPietro Ice Rink

Closed March 31, 2005 - reopens October 14, 2005

June: Public Session - Revenue generated, late check was received from Baltimore City Public Schools for admissions.

June: Other - Floor Hockey League fees were collected in May 2005.



CITISTAT

REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005
THERAPEUTIC RECREATION DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	JUNE	JULY	
No. of Partner Agencies	13	13	0%
No. of Participants	68	108	59%
No. of Special Events	0	1	#N/A
League of Dreams	25	25	0%
Variety Children's Theatre Program	18	0	-100%
Average Daily Attendance (City-Wide Events)	20	25	25%
No. of Volunteers	4	10	150%
No. of Volunteer hours	8	40	400%
Revenue	\$0	\$0	0%

Note: June is a down month for city wide programs with partner groups.

One Up, One Down Tennis and Wheelchair Softball are city wide additions for the month of June.

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	JUNE	JULY	
Enrollment	776	435	-44%
Camp Variety	82	85	4%
Special Programs	18	0	-100%
Average Daily Attendance Young Adults	22	0	-100%
Average Daily Attendance Variety Seniors	14	0	-100%
Average Daily Attendance Baybrook Elementary	70	0	-100%
Average Daily Attendance Baybrook Seniors	35	0	-100%
No. of Volunteers	4	4	0%
No. of Volunteer Hours	140	560	300%
Revenue	\$12,150	\$3,700	-70%

Majority of camp fees collected in May & June

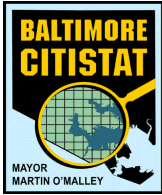
No school programs until September

No Theatre Program during summer months

No Young Adult Program During Camp

No Variety Seniors Until August

No Baybrook Senior Program until September



CITISTAT

REPORTING PERIOD: JUNE 2005 THROUGH JULY 2005
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	JUNE	JULY	
No. of Golden Age Clubs	95	95	0%
Golden Age Club Enrollment	4,590	3,372	-27%
Golden Age Club Participation	8,227	6,845	-17%
No. of Special Events	2	2	0%
Attendance (City-Wide Events)	347	987	184%
No. of Bus Trips	15	15	0%
No. of Bus Trip Participants	352	374	6%
No. of Performances - Charm City Band	1	4	300%
Attendance at Performances	45	190	322%
No. of Volunteers	591	597	1%
No. of Volunteer hours	929	838	-10%
Revenue	\$1,926	\$2,264	18%

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	JUNE	JULY	
Enrollment	262	278	6%
Attendance	1,145	1,107	-3%
Average Daily Attendance	52	55	6%
Volunteers	78	78	0%
Revenue	\$211	\$402	91%